

Edgar Filing: AMR CORP - Form 8-K

AMR CORP
Form 8-K
August 30, 2001

1

SECURITIES AND EXCHANGE COMMISSION

Washington, D. C. 20549

FORM 8-K

CURRENT REPORT

Pursuant to Section 13 or 15(d) of the
Securities Exchange Act of 1934

Date of earliest event
reported: August 30, 2001

AMR CORPORATION

(Exact name of registrant as specified in its charter)

Delaware

(State of Incorporation)

1-8400

(Commission File Number)

75-1825172

(IRS Employer Identification No.)

4333 Amon Carter Blvd. Fort Worth, Texas 76155

(Address of principal executive offices) (Zip Code)

(817) 963-1234

(Registrant's telephone number)

2

Item 9. Regulation FD Disclosure

AMR Corporation is furnishing herewith a monthly update of certain data regarding its unit costs, capacity, traffic and fuel, and an updated fleet plan.

3

SIGNATURE

Edgar Filing: AMR CORP - Form 8-K

Pursuant to the requirements of the Securities Exchange Act of 1934, the registrant has duly caused this report to be signed on its behalf by the undersigned hereunto duly authorized.

AMR CORPORATION

/s/ Charles D. MarLett

Charles D. MarLett
Corporate Secretary

Dated: August 30, 2001

4

AMR EAGLE EYE

August 30, 2001

Statements in this report contain various forward-looking statements within the meaning of Section 27A of the Securities Act of 1933, as amended, and Section 21E of the Securities Exchange Act of 1934, as amended, which represent the Company's expectations or beliefs concerning future events. When used in this report, the words "expect", "forecast", "anticipates" and similar expressions are intended to identify forward-looking statements. All such statements are based on information available to the Company on the date of this report. The Company undertakes no obligation to update or revise any forward-looking statement, regardless of reason. This discussion includes forecasts of costs per ASM, capacity, traffic, fuel cost and fuel consumption, earnings, and operational considerations, each of which is a forward-looking statement. There are a number of factors that could cause actual results to differ materially from our forecasts. Such factors include, but are not limited to: general economic conditions, competitive factors within the airline industry which could affect the demand for air travel, changes in the Company's business strategy, changes in commodity prices, the inability to successfully integrate the operations of TWA into those of American and to improve their profitability, higher than expected integration costs, and the inability to successfully integrate the workforce of TWA. For additional information regarding these and other factors see the Company's filings with the Securities and Exchange Commission, including but not limited to the Company's Form 10-K for the year ended December 31, 2000.

MONTHLY UPDATE

Attached is our monthly guidance on unit cost, fuel, traffic and capacity. As with recent month's update, we are now including information for TWA LLC and have included TWA in the AMR unit cost guidance.

As a follow-up to the recent series of aircraft retirement announcements, we

Edgar Filing: AMR CORP - Form 8-K

have also attached an updated fleet plan for American and TWA LLC.

Please call if you have additional questions.

Michael Thomas
 Director, Investor Relations

5

AMR EAGLE EYE

UNIT COSTS

AMR CONSOLIDATED COST PER ASM (IN CENTS) INCLUDING TWA LLC

	Actual	-----Forecast-----	
	July	Aug	Sept
AMR Cost per ASM	10.8	10.9	11.4

AMERICAN MAINLINE OPERATIONS COST PER ASM (IN CENTS)

	Actual	-----Forecast-----	
	July	Aug	Sept
AA Cost per ASM	10.6	10.7	11.0
Prior Year (2000) Restated*	10.3	10.4	10.6

TWA LLC OPERATING COST PER ASM (IN CENTS)

	Actual	-----Forecast-----	
	July	Aug	Sept
TWA Cost per ASM	9.5	9.9	11.0

CAPACITY, TRAFFIC AND FUEL

	Actual	-----Forecast-----	
	July	Aug	Sept
AA MAINLINE OPS: Capacity (yr/yr)	1.6%	1.8%	2.7%

Edgar Filing: AMR CORP - Form 8-K

Traffic (yr/yr)	(2.2)%	(1.1)%	(2.2)%
Fuel (cents/gal incl. tax)	83	82	82
Fuel Consumption (mil. gal.)	279	280	262
AMERICAN EAGLE:			
Capacity (yr/yr)	7.6%	7.9%	8.6%
Traffic (yr/yr)	6.1%	4.4%	5.3%
TWA AIRLINES LLC:			
Capacity (000,000) ASMs	3,045	2,922	2,529
Traffic (000,000) RPMs	2,261	2,118	1,647

* Certain airline related small businesses have been reclassified under American Mainline Operations (e.g. contract maintenance and magazine). As a result, we have provided restated numbers for 2000 on a comparable basis. Please note that this minor change does not impact AMR Consolidated numbers.

6

AMR FLEET SUMMARY YE 2000 TO YE 2003 *

AMERICAN AIRLINES

Aircraft Type	On Hand	YOY Change			YE
	YE 2000	2001	2002	2003	
MD11	7	(7)			
B777	27	13	5	2	
B767-3ER	49		5	10	
B767-2ER	22				
A300 ER	10				
B767-200	8				
A300 2-Class	25				
B757	102	16	7		1
B737	51	26	28	12	1
B727	60	(22)	(30)	(8)	
MD90	5	(5)			
MD82/83/87	276	(13)	(4)		2
F100	75	(1)			
Total AA Fleet Inc./ (Dec.)		7	11	16	
Total AA Fleet	717	724	735	751	7

Aircraft Type	Ex - TWA	At Close	YOY Change			YE
		09-Apr-01	2001	2002	2003	

Edgar Filing: AMR CORP - Form 8-K

B767-300ER	9		(3)	(6)	
B757	27				
MD82/83	103				1
B717	15	15			
DC9	19	(11)	(8)		

Total ex TWA Fleet Inc./ (Dec.)		4	(11)	(6)	(
Total ex TWA Fleet	173	177	166	160	1

Aircraft Type	On Hand		YOY Change		
	YE 2000	2001	2002	2003	YE
Combined Fleet Inc/(Dec)		184	0	10	1
Combined Fleet	717	901	901	911	9

AMERICAN EAGLE

Aircraft Type	On Hand		YOY Change		
	YE 2000	2001	2002	2003	YE
Saab 340	104	(5)	(15)	(15)	
ATR-42	31	(1)	(3)	(7)	
S-ATR	43				

Turboprop Totals	178	(6)	(18)	(22)	1
Embraer ERJ-145	50	6		(11)	
Embraer ERJ-135	33	7			
Embraer ERJ-140	0	15	28	22	
CRJ-700	0	3	8	11	

Total AE Fleet Inc./ (Dec.)		25	18	0	
Total AE Fleet	261	286	304	304	3

* Summary includes firm aircraft orders and planned fleet retirements.